



2025 Financial Review

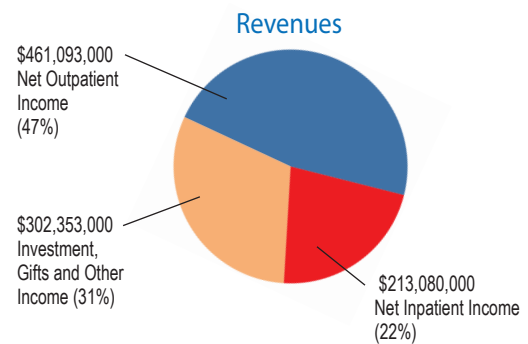
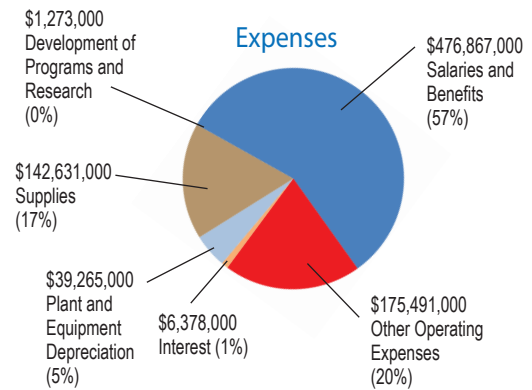
The Health System achieved a 5.7 percent operating margin for the year, versus the 6.1% margin we budgeted and the -4.7% margin we achieved last year. Operating margin represents revenue over expenses strictly from operations, excluding donations and investments.

CHKD Health System Operating Statistics

Fiscal Year ending 6/30/25

CHKD	2023	2024	2025
Number of Beds in Service*	200	191	193
Patient Days	47,779	48,211	45,131
Admissions	4,912	4,879	4,569
Average Daily Census	130.9	131.7	123.6
Surgeries	13,358	14,199	14,279
Outpatient Clinic Visits	213,260	223,673	232,787
Emergency Visits	62,947	60,840	60,256
Children's Pavilion			
Number of Staffed Beds	48	48	40
Patient Days	3,937	8,373	10,027
Admissions	460	1,002	1,221
Average Daily Census	10.8	22.9	27.5
CSSG (surgical practices)			
Office Visits	46,833	46,737	50,876
Surgical Cases	5,634	5,604	5,891
CMG (primary care practices)			
Office Visits	384,043	393,748	376,312

*Renovations have temporarily reduced the number of beds in service.



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