



2021 Financial Review

The Health System achieved a -5.6 percent operating margin for the year, versus the -0.3 percent margin we budgeted and the 3.6 percent margin we achieved last year. Operating margin represents revenue over expenses strictly from operations, excluding donations and investments.

CHKD Health System Operating Statistics

Fiscal Year ending 6/30/21

CHKD	2019	2020	2021
Number of Beds in Service	185	181	188
Patient Days	47,847	46,611	45,046
Admissions	5,639	5,099	4,378
Average Daily Census	131.1	127.4	123.4
Surgeries	13,340	12,556	12,298
Outpatient Clinic Visits	185,229	179,100	199,791
Emergency Visits	52,704	48,288	32,777
CSSG (surgical practices)			
Office Visits	46,355	41,083	46,131
Surgical Cases	5,620	5,154	5,698
CMG (primary care practices)			
Office Visits	401,439	387,561	348,248

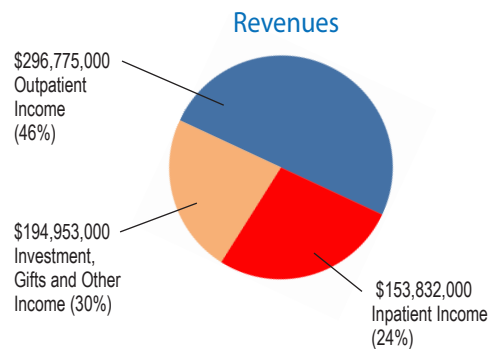
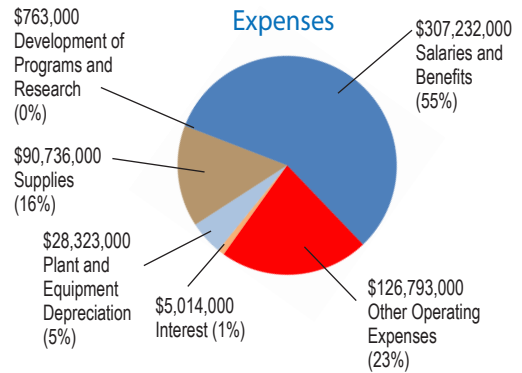
*Construction in the neonatal intensive care unit has temporarily reduced the number of beds in service.

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 601 Children's Lane, Norfolk, Virginia 23507

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