



Health System

2022 Financial Review

The Health System achieved a 5.3 percent operating margin for the year, versus the -3.6 percent margin we budgeted and the -5.6 percent margin we achieved last year. Operating margin represents revenue over expenses strictly from operations, excluding donations and investments.

CHKD Health System Operating Statistics

Fiscal Year ending 6/30/22

CHKD	2020	2021	2022
Number of Beds in Service*	181	188	188
Patient Days	46,611	45,046	49,261
Admissions	5,099	4,378	4,834
Average Daily Census	127.4	123.4	135.0
Surgeries	12,556	12,298	12,189
Outpatient Clinic Visits	179,100	199,791	195,746
Emergency Visits	48,288	32,777	60,690
CSSG (surgical practices)			
Office Visits	41,083	46,131	46,512
Surgical Cases	5,154	5,698	5,444
CMG (primary care practices)			
Office Visits	387,561	348,248	389,329

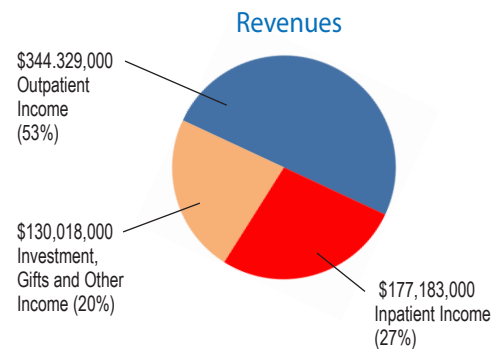
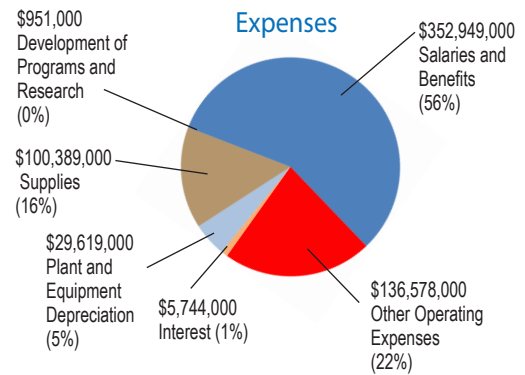
*Renovations have temporarily reduced the number of beds in service.

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