



2023 Financial Review

The Health System achieved a -2.9 percent operating margin for the year, versus the -1.5 percent margin we budgeted and the 5.3 percent margin we achieved last year. Operating margin represents revenue over expenses strictly from operations, excluding donations and investments.

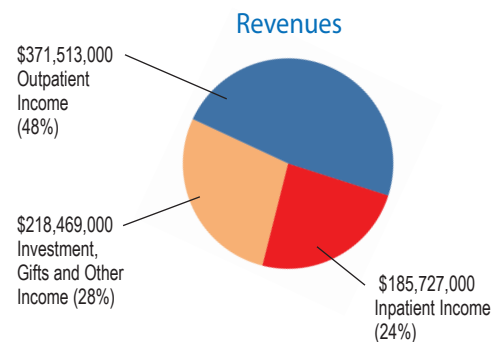
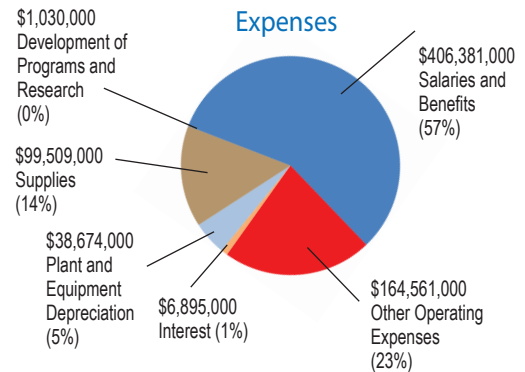
CHKD Health System Operating Statistics

Fiscal Year ending 6/30/23

CHKD	2021	2022	2023
Number of Beds in Service*	188	188	183
Patient Days	45,046	49,261	47,779
Admissions	4,378	4,834	4,912
Average Daily Census	123.4	135.0	130.9
Surgeries	12,298	12,189	13,358
Outpatient Clinic Visits	199,791	195,746	213,260
Emergency Visits	32,777	60,690	62,947
Children's Pavilion			
Number of Staffed Beds**	-	-	30
Patient Days	-	-	3,937
Admissions	-	-	460
Average Daily Census	-	-	10.8
CSSG (surgical practices)			
Office Visits	46,131	46,512	46,833
Surgical Cases	5,698	5,444	5,634
CMG (primary care practices)			
Office Visits	348,248	389,329	384,043

*Renovations have temporarily reduced the number of beds in service.

**A decision was made to modify the opening schedule for these beds due to staffing and acuity challenges.



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