



## 2017 Financial Review

The Health System achieved a 1.9 percent operating margin for the year, versus the 4.2 percent margin we budgeted and the 7.8 percent margin we achieved last year. Operating margin represents revenue over expenses strictly from operations, excluding donations and investments.

### CHKD Health System Operating Statistics

Fiscal Year ending 6/30/17

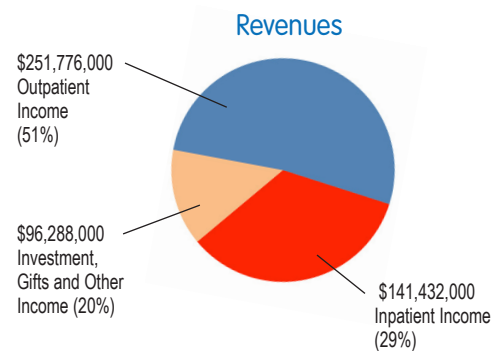
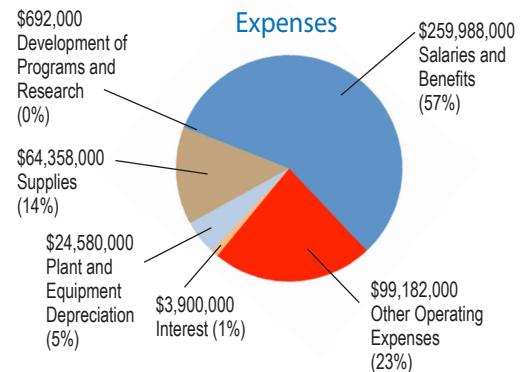
CHKD	2015	2016	2017
Number of Beds in Service	206	206	206
Patient Days	45,276	50,405	47,218
Admissions	5,064	5,476	5,292
Average Daily Census	124.0	137.7	129.4
Surgeries	13,105	13,929	13,043
Outpatient Clinic Visits	154,536	166,747	169,083
Emergency Visits	50,798	50,598	49,121

#### CSSG (surgical practices)

Office Visits	45,759	48,959	47,976
Surgical Cases	5,827	5,889	5,628

#### CMG (primary care practices)

Office Visits	363,512	378,034	378,395
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