

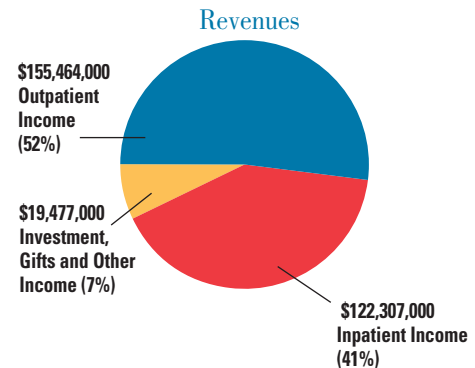
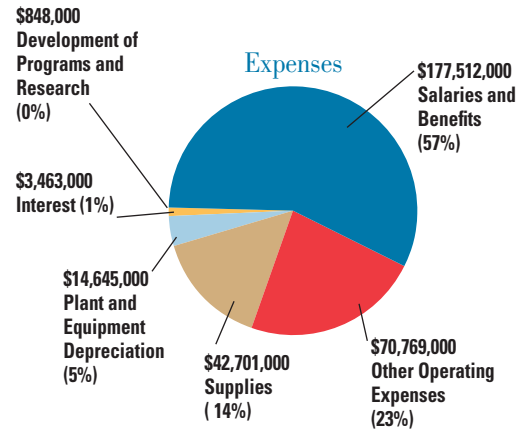
**2009 Financial Review**

The Health System reflected an operating margin of 1.6% for the 12 months ending June 30, 2009, versus .8% and 0.0% for the budget and prior year respectively. Operating margin represents revenue over expenses strictly from operations, excluding donations and investments.

**CHKD Health System Operating Statistics**

Fiscal Year ending 6/30/09

CHKD	2007	2008	2009
Number of Beds in Service	186	186	195
Patient Days	52,831	52,915	51,801
Admissions	6,254	6,190	6,251
Average Daily Census	144.3	144.6	141.9
Surgeries	11,962	12,437	12,854
Outpatient Clinic Visits	122,340	137,282	143,044
Emergency Visits	46,118	46,588	47,850
<b>CSSG (surgical practices)</b>			
Office Visits	30,302	34,352	34,426
Surgical Cases	4,679	5,303	5,094
<b>CMG (primary care practices)</b>			
Office Visits	365,781	376,183	406,643



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